

Budget for the year 2018-19

Budget Provision:

- Total Budget Provision for the year 2018-19 = **Rs.16138.65 Lacs**
- Under Revenue Head of A/C 2575 = **Rs. 611.93 Lacs**
- Under Capital Head of A/C 4575 = **Rs. 15526.72 Lacs.**

Budget Expenditure:

- Total Budget Expenditure for the year 2018-19= **Rs.2917.95 Lacs**
- Under Revenue Head of A/C 2575= **Rs. 233.66 Lacs.**
- Under Capital Head of A/C 4575= **Rs. 3684.29 Lacs.**
