

Budget for the year 2019-20

Budget Provision:

- Total Budget Provision for the year 2019-20 = **Rs.10543.44 Lacs**
- Under Revenue Head of A/C 2575 = **Rs. 673.34 Lacs**
- Under Capital Head of A/C 4575 = **Rs. 9870.1 Lacs.**

Budget Expenditure:

- Total Budget Expenditure for the year 2019-20= **Rs. 391.57 Lacs**
- Under Revenue Head of A/C 2575= **Rs. 69.28 Lacs.**
- Under Capital Head of A/C 4575= **Rs. 322.29 Lacs.**
