

Budget for the year 2020-21

Budget Provision:

- Total Budget Provision for the year 2020-21 = **Rs. 7127.31 Lacs**
- Under Revenue Head of A/C 2575 = **Rs. 582.79 Lacs**
- Under Capital Head of A/C 4575 = **Rs. 6544.52 Lacs.**

Budget Expenditure:

- Total Budget Expenditure for the year 2020-21= **Rs. 5733.83 Lacs**
- Under Revenue Head of A/C 2575= **Rs. 115.038 Lacs.**
- Under Capital Head of A/C 4575= **Rs. 5618.80 Lacs.**
