

Budget for the year 2021-22

Budget Provision:

- Total Budget Provision for the year 2021-22 = **Rs. 7742.73 Lacs**
- Under Revenue Head of A/C 2575 = **Rs. 332.95 Lacs**
- Under Capital Head of A/C 4575 = **Rs. 7409.78 Lacs.**

Budget Expenditure:

- Total Budget Expenditure for the year 2021-22= **Rs. 6719.20 Lacs**
- Under Revenue Head of A/C 2575= **Rs. 95.12 Lacs.**
- Under Capital Head of A/C 4575= **Rs. 6624.08 Lacs.**
